

EXECUTIVE

Date: Wednesday 23rd August, 2023
Time: 12.30 pm
Venue: Mandela Room

AGENDA

1. Apologies for Absence
2. Declarations of Interest
3. Minutes - Executive - 19 July 2023 3 - 8

EXECUTIVE MEMBER FOR FINANCE AND GOVERNANCE

4. Corporate Performance Update: Quarter One 2023/24 9 - 20
5. Revenue and Capital Budget - Forecast Outturn Position as at Quarter One 2023/24 21 - 74
6. Medium Term Financial Plan (MTFP) Refresh 2024/25 to 2026/27 75 - 112

OVERVIEW AND SCRUTINY BOARD

7. Final Report of the Culture and Communities Scrutiny Panel - Off Road Bikes 113 - 220

EXECUTIVE MEMBER FOR REGENERATION

8. Hemlington North - Disposal 221 - 230
9. Nunthorpe Grange Farm - Disposal Part - A 231 - 240
10. Any other urgent items which in the opinion of the Chair, may be considered.
11. Exclusion of Press and Public

To consider passing a Resolution Pursuant to Section 100A (4) Part 1 of the Local Government Act 1972 excluding the press and public from the meeting during consideration of the

following items on the grounds that if present there would be disclosure to them of exempt information falling within paragraph 3 of Part 1 of Schedule 12A of the Act and the public interest in maintaining the exemption outweighs the public interest in disclosing the information.

12. **Exempt - Nunthorpe Grange Farm - Disposal Part - B**

241 - 252

Charlotte Benjamin
Director of Legal and Governance Services

Town Hall
Middlesbrough
Tuesday 15 August 2023

MEMBERSHIP

Mayor C Cooke (Chair) Councillors P Gavigan, T Furness, P Storey, J Thompson, Z Uddin and N Walker

Assistance in accessing information

Should you have any queries on accessing the Agenda and associated information please contact Chris Lunn / Scott Bonner, 01642 729742 / 01642 729708, chris_lunn@middlesbrough.gov.uk / scott_bonner@middlesbrough.gov.uk